



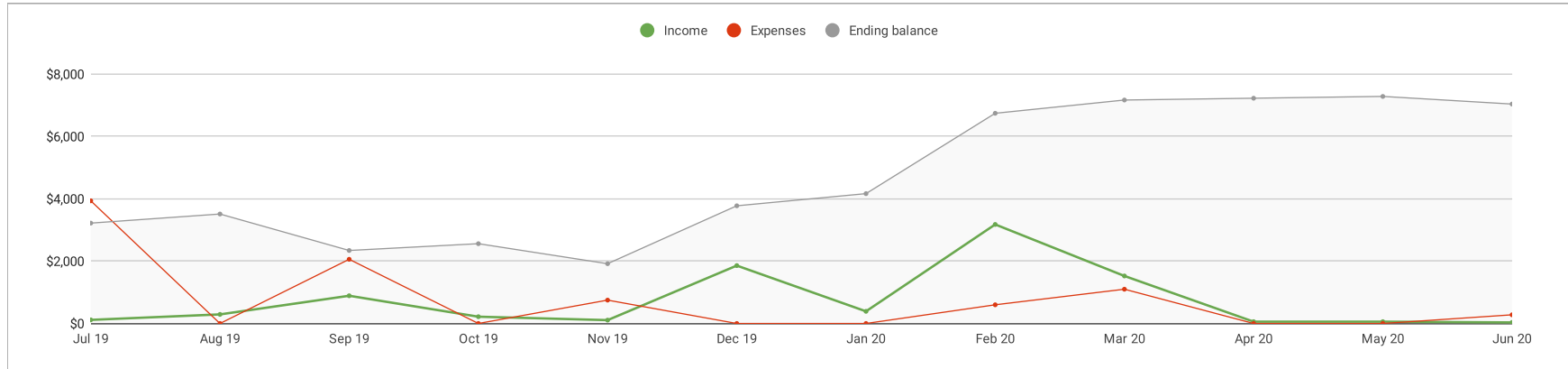
**OKLAHOMA
LIBERTARIAN
PARTY FY2020
BUDGET**

As proposed and approved by the
OKLP Executive Committee

Submitted by:
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Chair
06.01.2019

Summary of FY2020 Budget

Notes



Summary

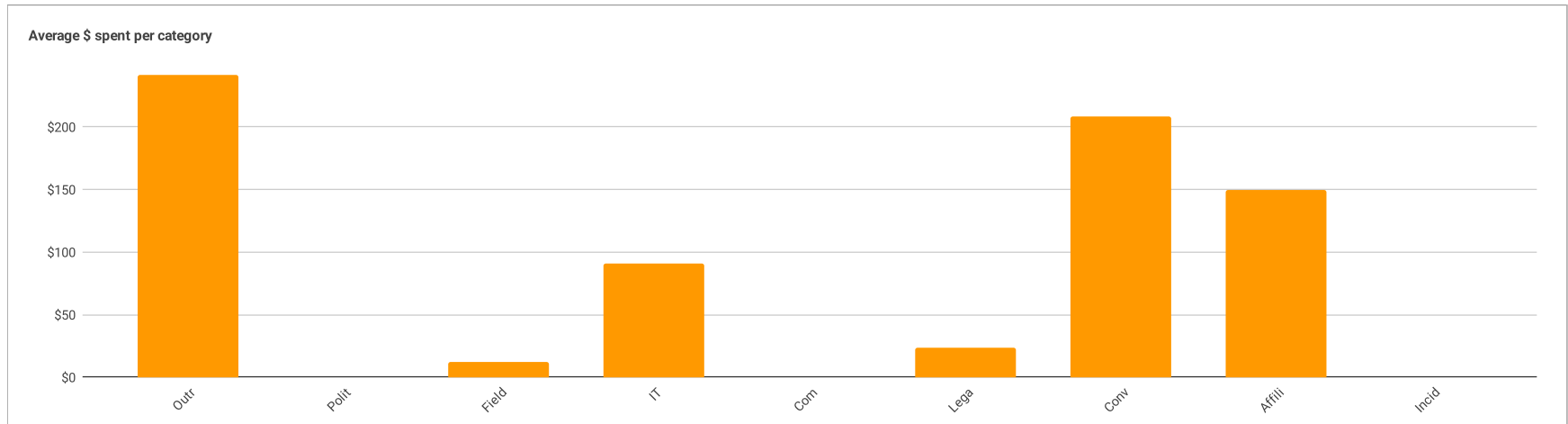
	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Total	Average
Income	\$116	\$292	\$890	\$218	\$108	\$1,858	\$390	\$3,178	\$1,525	\$58	\$58	\$34	\$8,725	\$727
Expenses	\$3,936	\$0	\$2,060	\$0	\$750	\$0	\$0	\$600	\$1,100	\$0	\$0	\$279	\$8,725	\$1,454
Net savings [1]	-\$3,820	\$292	-\$1,170	\$218	-\$642	\$1,858	\$390	\$2,578	\$425	\$58	\$58	-\$245	\$0	\$735
Ending balance [2]	\$3,221	\$3,513	\$2,343	\$2,561	\$1,919	\$3,777	\$4,167	\$6,745	\$7,170	\$7,228	\$7,286	\$7,041		\$4,747

Income

	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Total	Average
Donations	\$116	\$292	\$890	\$218	\$108	\$58	\$390	\$3,178	\$1,525	\$58	\$58	\$34	\$6,925	\$577
Other	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$150

Expenses

	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Total	Average
Outreach	\$740	\$0	\$2,060	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$242
Political Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Field Development	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$13
IT	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096	\$91
Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$279	\$23
Convention	\$300	\$0	\$0	\$0	\$500	\$0	\$0	\$600	\$1,100	\$0	\$0	\$0	\$2,500	\$208
Affiliate Development	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$150
Incidentals/Chair's Discretionary Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



[1] Total of Income - Expenses

[2] This total includes the 'Starting Balance' from the 'Setup' tab.

